

Capital Campaign 3 year completion plan:

Year 1:

- Increased wifi capability and bandwidth at both campuses- project underway \$3,000
- Purchase and installation of new server to connect both school buildings as well as a virtual backup system for server- Project underway- \$5,000
- Purchase of 2 chrome carts with 30 portable units for classroom usage. – Already purchased will arrive in coming weeks to High School Campus- \$24,000
- Continued teacher trainings in google docs and google in the classroom aps as well as creation of google account for all students in grades 5-12 to allow for access to google classroom learning opportunities. - \$3,000 - Training scheduled throughout the 2016-17 school year
- Teacher training on new chrome books and classroom implementation \$3,000 – Trainings scheduled throughout the 2016-17 school year.
- Establishment of partnership with Project Lead the Way for all STEM programing. This will begin the professional development and trainings for faculty. - \$5,000 Trainings to begin in the spring/summer of 2017
- Completion of new roof at High School Campus (Bids will be sought from local diocesan approved vendors) Currently seeking bids form 3 companies estimated cost \$250,000

Year 2:

- Continued teacher trainings and professional Development through Project Lead the Way. \$5,000- \$10,000
- Implementation of New Computer classes that fulfill STEM concept learning and objectives.- cost of trainings for teachers already paid in 2016-2017 school year
- Purchase of new hardware and software to meet all required needs for computer based learning STEM classes. \$25,000-\$50,000 estimated cost
- Continued purchase and updating of technology at both campuses (including chrome books, tablets and SMART Boards) \$25,000-\$50,000 estimated cost.
- Updating Kitchen equipment at both campuses. (Bids will be sought from local diocesan approved vendors) \$15,000-\$20,000
- Updating of Grade School Science lab to meet STEM concept criteria \$25,000-\$50,000 estimated cost.
- Updating of HVAC and Boiler Systems (Bids will be sought from local diocesan approved vendors) \$25,000

Year 3:

- Continued teacher trainings and professional Development through Project Lead the Way. \$5,000-\$10,000
- Implementation of new biomedical and engineering based coursework to meet STEM concept learning and objectives. Cost incurred in training in the 2017-18 school year. Required materials for curriculum included in the implementation costs below.

- Implementation of PK-8 STEM concept learning and objectives. Purchase of necessary materials for curriculum. \$50,000- \$75,000
- Installation of new windows in gymnasium in conjunction with renovation and restructuring of gymnasium wall. (Bids will be sought from local diocesan approved vendors) \$250,000 estimated cost
- Continued purchase and updating of technology at both campuses (including chrome books, tablets and SMART Boards) \$25,000-\$50,000